

Expenditure Status of CSR Activities for FY 2019-20
(As on 30.06.2019)

(Amount in Lakhs)						
Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Sanctioned Cost	Expenditure incurred up till March 2019	Expenditure so far during 2019-20	Cumulative Expenditure
(A1)	Category (I)- 33% :					
1	Environment Sustainability through composting wet waste from flowers, waste etc. produced by pilgrimages by My Green Society Initiative under M/s Keshav Srushti in Maharashtra	Swachh Bharat [S. No. (i) of Sch VII]	40.00	36.25	2.60	38.85
2	Promoting Environment Sustainability through usage of Biogas plant for supporting 500 marginal farmers by M/s Bhagirath Gramvikas Pratishthan in Sindhudurg district, Maharashtra (3 yrs)		30.00	8.55	0.00	8.55
3	Promoting Cleanliness through Waste- to-Energy for school kitchens in Adivasi communities by M/s LAYA in Vishakhapatnam (2 yrs)		35.20	28.40	0.00	28.40
Total for (A1)			105.20	73.20	2.60	75.80
(A2)	Category (II)- 30% :					
1	Environment sustainability through plantation in Reasi, J&K (3 yrs)	Environment [S. No. (iv) of Sch VII]	43.70	27.57	0.00	27.57
2	Provision of 50 hand pumps for development of the villages in Ghazipur	Drinking Water [S. No. (i) of Sch VII]	21.80	19.62	0.00	19.62
Total for (A2)			65.50	47.19	0.00	47.19
(A3)	Category (III)- 37% :					
1	Providing Computer literacy to Ekal Vidyalayas through Mobile Computer lab in Chhattisgarh	Education [S. No. (ii) of Sch VII]	26.62	24.97	0.00	24.97
2	Construction of computer lab and provisions of computers at Navgaon, Chhattisgarh	Education [S. No. (ii) of Sch VII]	18.15	9.12	0.00	9.12
3	Interactive Multimedia for English Literacy in Subject Employability skills by M/s SNTD Women's University	Education [S. No. (ii) of Sch VII]	25.00	16.25	0.00	16.25
4	Skill Development Works for generating employment opportunities at Khari	Employment Enhancing [S. No. (ii) of Sch VII]	14.89	13.40	1.49	14.89
5	Empowerment of women through Skill Development Training Programs by M/s BSGSS in Pathankot, Punjab	Employment Enhancing Education [S. No. (ii) of Sch VII]	31.32	25.40	4.44	29.84
6	Empowerment of women through Skill Development Training Programs by M/s BSGSS in Ghaziabad ,UP	Employment Enhancing Education [S. No. (ii) of Sch VII]	31.32	20.96	4.44	25.40
7	Empowering women through Menstrual Hygiene Training Program in Ghazipur,UP by M/s Vatsalya Foundation and M/s Sewa Samarpan Sansthan	Health [S. No. (i) of Sch VII]	17.14	16.58	0.00	16.58
8	Contribution to GODHULI for promoting the education for street Children in Delhi	Education [S. No. (ii) of Sch VII]	5.40	4.86	0.54	5.40
9	Contribution to 100 Ekal vidyalayas in Raigarh and Korba districts of Chhattisgarh	Education [S. No. (ii) of Sch VII]	20.00	18.00	0.00	18.00
10	Contribution to 100 Ekal vidyalayas in Jharkhand	Health [S. No. (i) of Sch VII]	20.00	18.00	0.00	18.00
11	Contribution to 100 Ekal vidyalayas in Himachal Pradesh	Health [S. No. (i) of Sch VII]	20.00	18.00	0.00	18.00

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12	Promoting Sports through contribution for Infrastructure Development of Nurual Amin Stadium, Nowgong Sports Association in Nowgong, Assam	Sports S. No. (v) of Sch VII]	77.00	19.25	0.00	19.25
Total for (A3)			306.84	204.79	10.91	215.70
(B)	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules	49.00	0.00	1.75	1.75
Total for (B)			49.00	0.00	1.75	1.75
Grand Total (A1)+(A2)+(A3)+(B)			526.54	325.18	15.26	340.44